

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Brookfield Engineering Science Technology Academy

CDS Code: 37-68163-0139402

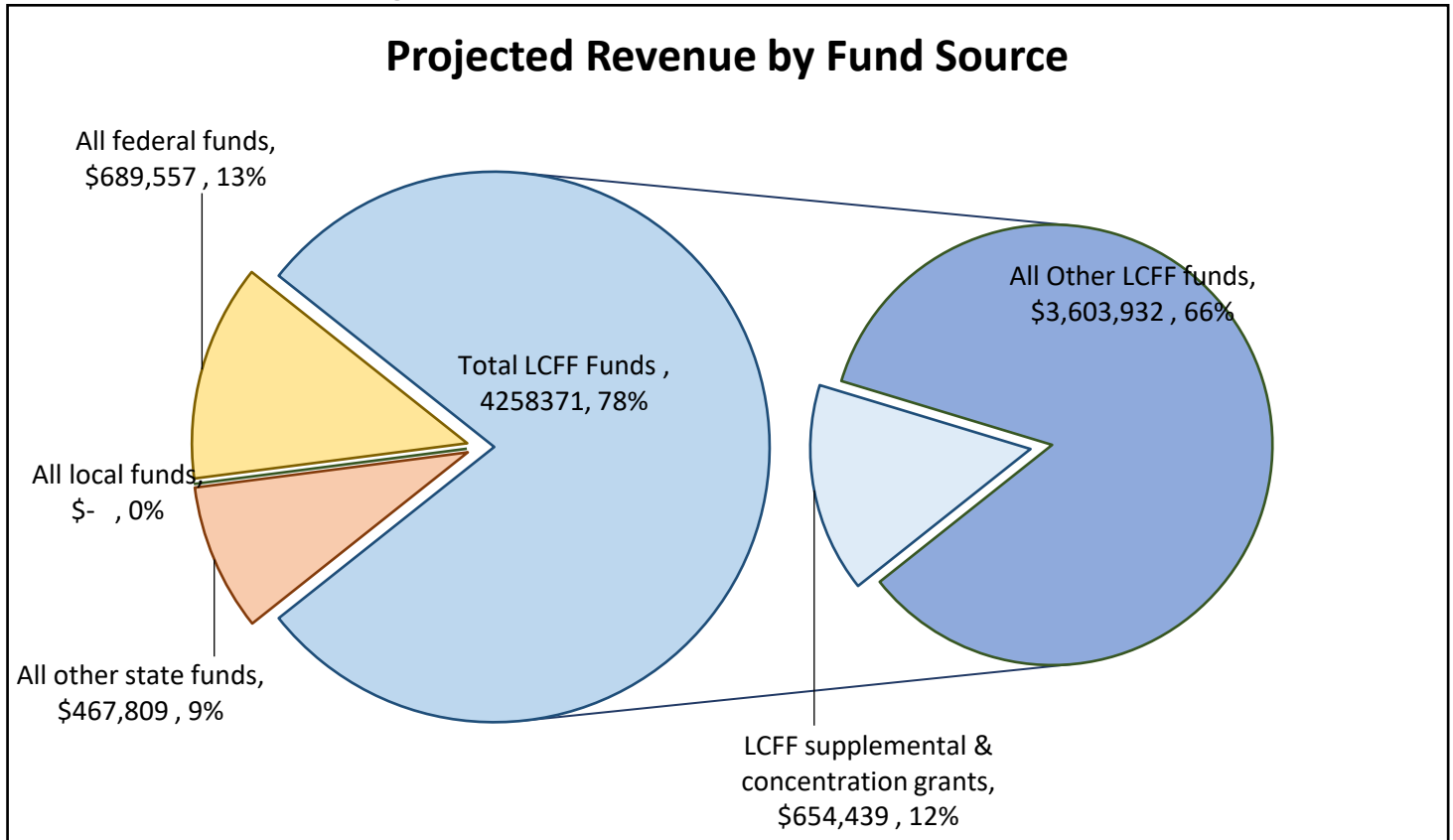
School Year: 2021 – 22

LEA contact information: Alex Soriano

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021 – 22 School Year

### Projected Revenue by Fund Source

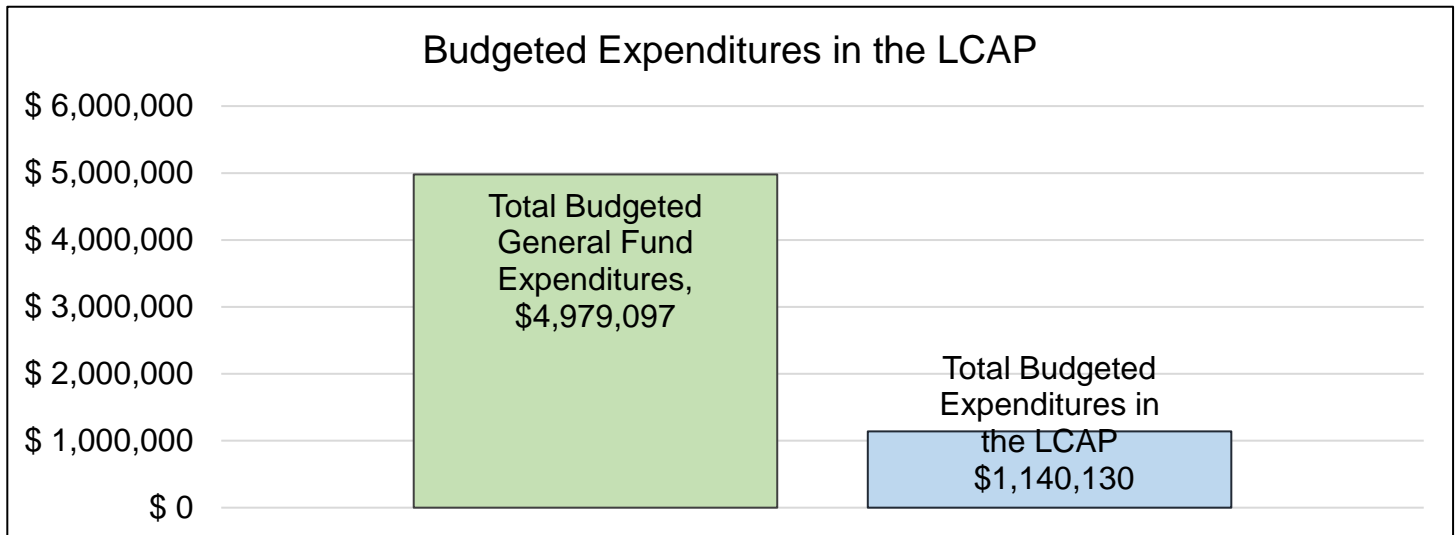


This chart shows the total general purpose revenue Brookfield Engineering Science Technology Academy expects to receive in the coming year from all sources.

The total revenue projected for Brookfield Engineering Science Technology Academy is \$5,415,737.00, of which \$4,258,371.00 is Local Control Funding Formula (LCFF), \$467,809.00 is other state funds, \$0.00 is local funds, and \$689,557.00 is federal funds. Of the \$4,258,371.00 in LCFF Funds, \$654,439.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Brookfield Engineering Science Technology Academy plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Brookfield Engineering Science Technology Academy plans to spend \$4,979,097.00 for the 2021 – 22 school year. Of that amount, \$1,140,130.00 is tied to actions/services in the LCAP and \$3,838,967.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

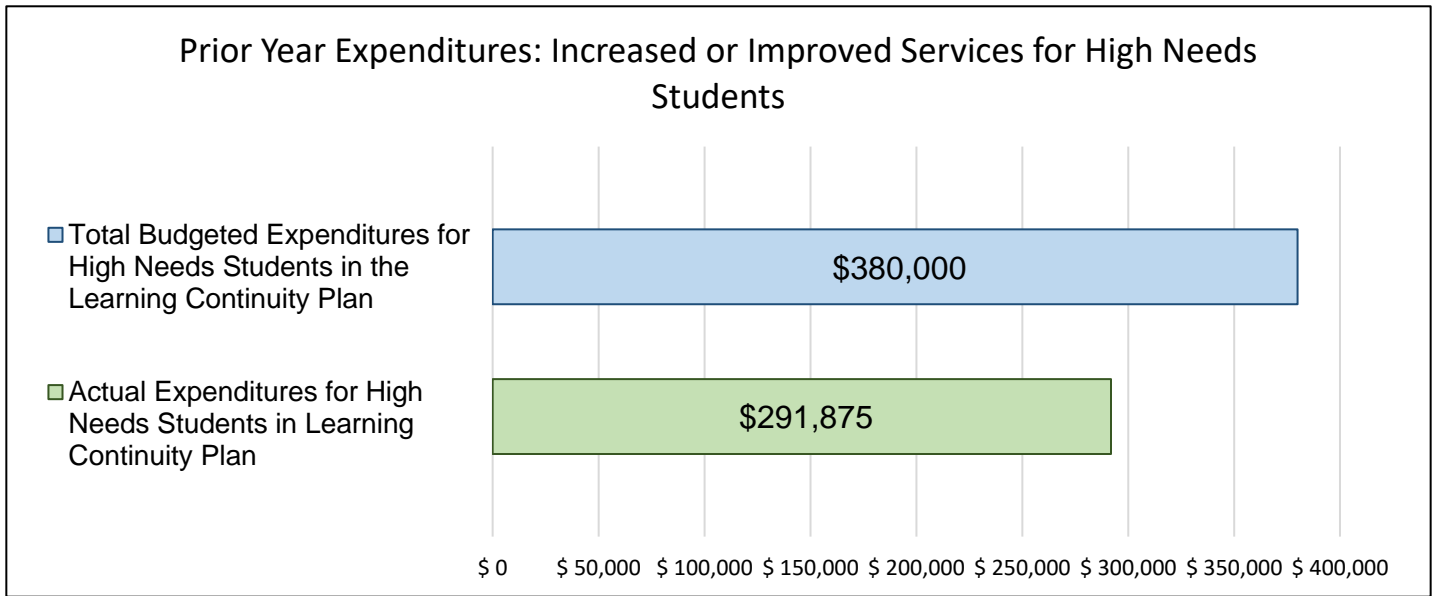
Staff Benefits & Insurance Costs, General Liability Insurance, Marketing, Business Services District Oversight Fees, Special Education Expenditures, Audit Fees and other Operational Costs

**Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year**

In 2021 – 22, Brookfield Engineering Science Technology Academy is projecting it will receive \$654,439.00 based on the enrollment of foster youth, English learner, and low-income students. Brookfield Engineering Science Technology Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Brookfield Engineering Science Technology Academy plans to spend \$911,750.00 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Brookfield Engineering Science Technology Academy budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Brookfield Engineering Science Technology Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Brookfield Engineering Science Technology Academy's Learning Continuity Plan budgeted \$380,000.00 for planned actions to increase or improve services for high needs students. Brookfield Engineering Science Technology Academy actually spent \$291,875.00 for actions to increase or improve services for high needs students in 2020 – 21. The difference between the budgeted and actual expenditures of \$88,125.00 had the following impact on Brookfield Engineering Science Technology Academy's ability to increase or improve services for high needs students:

The difference in budgeted expenditures vs. actual expenditures had no impact on the actions and